

ANNEXURE A

Govt. of Jammu & Kashmir  
Office of the Relief & Rehabilitation Commissioner (M) Jammu

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YEAR WISE DETAIL OF SECURITY RELATED EXPENDITURE:-  
RELIEF ORGANISATION (M) JAMMU

Year	Cash Assistance (Rs.in lacs)	Food Grains (Rs.in lacs)	Infra. facilities for migrants (Rs.In lacs)	Civic Action Programme (Rs.in lacs)
1989-90	115.00	30.00	57.44	8.10
1990-91	3665.00	860.00	165.90	6.00
1991-92	2757.70	668.97	143.20	51.68
1992-93	608.41	488.97	256.72	24.53
1993-94	1362.04	488.78	618.64	18.96
1994-95	2119.52	450.00	559.88	35.80
1995-96	2152.82	450.00	125.83	32.07
1996-97	2513.52	530.70	48.58	49.95
1997-98	2841.79	542.07	72.68	54.96
1998-99	2842.20	600.00	63.81	70.00
1999-2000	3812.10	499.22	60.88	55.00
2000-01	3903.90	1458.93	56.00	54.99
2001-02	3986.76	886.22	42.21	140.00
2002-03	4015.09	787.78	69.87	149.79
2003-04	4669.31	788.19	118.92	64.95
2004-05	5051.39	782.20	162.39	64.98
2005-06	4399.91	651.31	108.65	85.00
2006-07	5086.00	496.68	178.45	190.89
2007-08	6176.00	679.00	238.39	102.01
2008-09	6255.28	461.00	180.77	67.49
2009-10	6650.00	549.00	275.00	119.75
2010-11	9857.582	799.963	294.98	79.65
2011-12	8968.342	847.623	91.02	68.88
2012-13	9329.995	739.75	347.24	126.705
2013-14	13166.426	848.78	265.72	111.706
2014-15 (till 04/2014)	982.868	0.00	0.28	0.00

*[Signature]*  
Chief Accounts Officer  
Relief Orgn. (Migrant)  
JAMMU

ANNEXURE - B

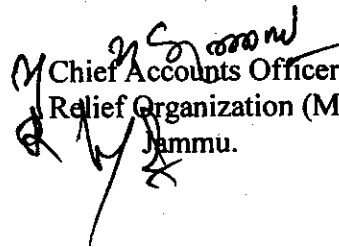
RTI inf.

GOVT. OF JAMMU & KASHMIR  
OFFICE OF THE RELIEF & REHABILITATION COMMISSIONER (M) JAMMU  
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Year wise details of actual expenditure incurred on various components of PM's Package announced in April-2008 for Return & Rehabilitation of Kashmiri Migrants.

(Rupees in Crores)

S. No	Name of Component	Allotment 2008-09	Expdt. 2008-09	Allotment 2009-10	Expdt. 2009-10	Allotment 2010-11	Expdt. 2010-11	Allotment 2011-12	Expdt. 2011-12	Allotment 2012-13	Expdt. 2012-13	Allotment 2013-14	Expdt. 2013-14	Allotment 2014-15	Expdt. 2014-15
1	Housing	0.00	0.00	5.00	0.00	5.00	0.00	1.00	0.05	0.00	0.00	1.00	0.025	0.00	0.00
2	Transit Accomodation	0.00	0.00	2.00	2.00	30.85	22.73	18.20	13.82	9.34	2.30	4.50	1.759	0.00	0.00
3	Employment (Salary)	0.00	0.00	0.35	0.00	2.35	0.00	45.00	35.80	50.00	43.71	50.00 5.00	45.83 5.00	37.26	23.19
4	Agriculture/Horticulture	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	5.625 0.153	2.49
	<b>Total=</b>	<b>0.00</b>	<b>0.00</b>	<b>8.35</b>	<b>2.00</b>	<b>39.20</b>	<b>22.73</b>	<b>65.20</b>	<b>49.67</b>	<b>59.34</b>	<b>46.01</b>	<b>60.50</b>	<b>52.614</b>	<b>43.038</b>	<b>25.68</b>

  
Chief Accounts Officer,  
Relief Organization (M)  
Jammu.

**OFFICE OF THE RELIEF & REHABILITATION COMMISSIONER (M)  
JAMMU**


Year wise expenditure of TRT.

Rs.in lakhs.

<b>Year</b>	<b>Allotment</b>	<b>Expenditure</b>
2004-05	Nil	Nil
2005-06	2250.00	169.388
2006-07	10000.00	2144.95
2007-08	9879.00	7530.69
2008-09	15000.00	4938.02
2009-10	13000.00	6037.79
2010-11	10000.00	8057.00
2011-12	5000.00	3377.046
2012-13	1250.00	776.43
2013-14 (till 31-03-2014)	5410.00	1021.93
<b>Total</b>		<b>34053.244</b>

**Note:-**

The allotment made above is non-lapsable and are being revalidated on the commencement of each financial year. Moreover it is clarified that the yearly expenditure is being assumed as allotment.

  
**Chief Accounts Officer**  
**Relief Orgn. (Migrant)**  
**JAMMU**